



Inner South Community Committee

Beeston & Holbeck, Hunslet & Riverside, Middleton Park

**Meeting to be held in The Hall at Tiger 11, Hillside,
Beeston Rd, Leeds LS11 8ND**

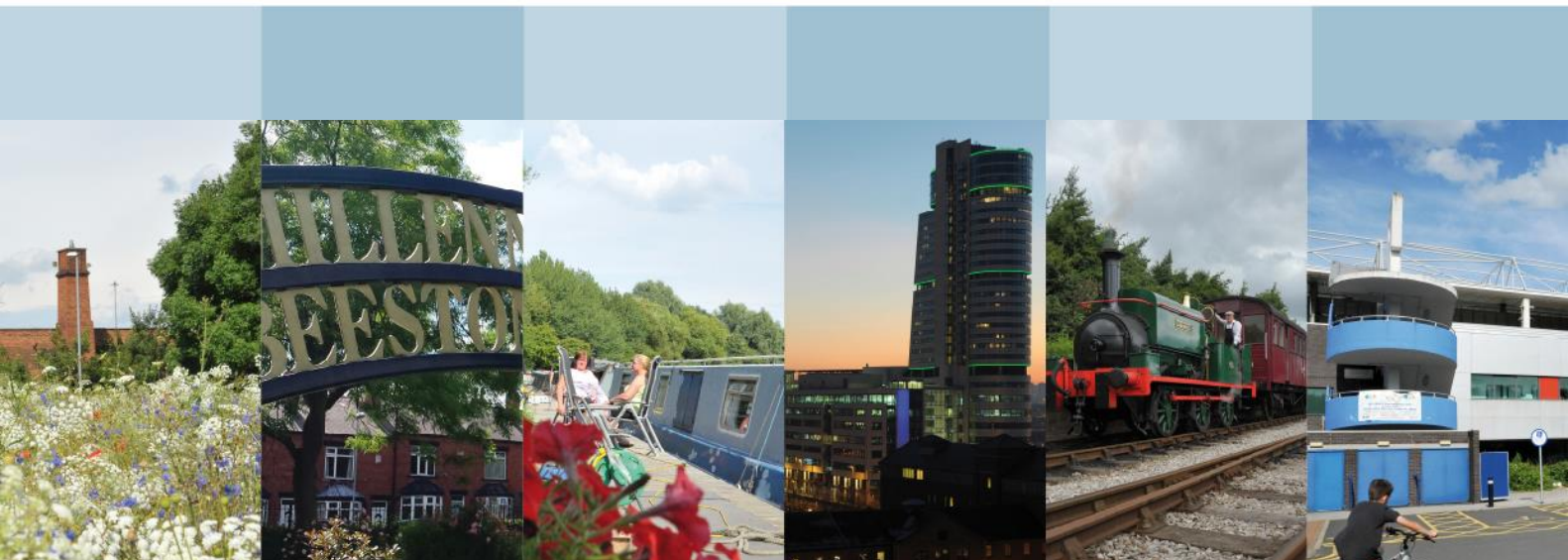
Wednesday, 28th November, 2018 at 2.00 pm


Councillors:

G Almas - Beeston and Holbeck;
A Gabriel - Beeston and Holbeck;
A Scopes - Beeston and Holbeck;

M Iqbal - Hunslet and Riverside;
E Nash - Hunslet and Riverside;
P Wray - Hunslet and Riverside;

J Blake - Middleton Park;
K Groves - Middleton Park;
P Truswell - Middleton Park;





Agenda compiled by: Harriet Speight
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South East Area Leader: Martin Dean Tel: 39 51652

*Images on cover from left to right:
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens
Hunslet & Riverside - Thwaite Mills canal side; Bridgewater Place
Middleton Park – Middleton Railway; South Leeds Academy*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES</p> <p>To approve the minutes of the meeting held on 5th September 2018 as a correct record.</p>	1 - 6
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>INNER SOUTH POLICING UPDATE</p> <p>To consider the report of the Area Leader introducing a verbal update from West Yorkshire Police regarding policing in the local area.</p>	7 - 8
9			<p>CHANGES TO THE YOUTH SERVICE</p> <p>To consider the report of the Head of Commissioning, Children and Families, presenting the findings of the Youth Work review and the recommended option for future commissioning arrangements.</p>	9 - 18

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10			<p>INNER SOUTH COMMUNITY COMMITTEE DELEGATED BUDGET</p> <p>To consider the report of the Area Leader setting out the delegated budget position for the Community Committee and inviting Members to consider the wellbeing applications submitted.</p>	19 - 34
11			<p>INNER SOUTH COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To consider the report of the Area Leader providing a summary of work which the Communities Team are engaged in that is not covered elsewhere on this agenda.</p>	35 - 54
12			<p>ANY OTHER BUSINESS</p> <p>To receive updates or comments from Members of the Committee regarding matters that have not been considered elsewhere on the agenda.</p>	
13			<p>DATE, TIME AND VENUE OF NEXT MEETING</p> <p>Wednesday, 6 March 2019 4:30pm at the Civic Hall, Leeds, LS1 1UR</p> <p>MAP OF MEETING VENUE</p>	55 - 56

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p>THIRD PARTY RECORDING</p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 5TH SEPTEMBER, 2018

PRESENT: Councillor A Gabriel in the Chair

Councillors G Almas, E Nash, A Scopes,
P Truswell and P Wray

(At the commencement of the meeting, the Chair noted that the meeting was inquorate (Council Procedure Rule 28.3 refers) and Members were advised that no formal decisions could be made until the meeting became quorate.)

14 Appeals Against Refusal of Inspection of Documents

There were no appeals.

15 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

16 Late Items

There were no formal late items, however there was some supplementary information in relation to Item 9 – Inner South Community Committee Delegated Budget. This was circulated to all Members at the meeting (minute 23 refers)

17 Declaration of Disclosable Pecuniary and Other Interests

There were no declarations of disclosable pecuniary interests.

18 Apologies for Absence

Apologies for absence were received from Councillors J Blake, M Iqbal and K Groves.

19 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

No matters were raised on this occasion.

20 Minutes

Draft minutes to be approved at the meeting
to be held on Wednesday, 28th November, 2018

RECOMMENDED – That the minutes of the meeting held on 13th June 2018 be approved as a correct record.

21 Matters Arising from the Minutes

Minute No. 13, 13th June 2018: 'Open Forum'

With regard to the local residents who attended and made representations at the previous meeting regarding proposals for a potential Park & Ride site in Stourton, the Committee received an update on this issue and it was noted that in line with agreement of the last meeting, local Ward Councillors had met and had detailed discussions with those concerned.

(During the consideration of the report regarding Strength-Based Social Care (Minute No. 22 below refers), Councillors Almas, Wray and Nash all arrived at the meeting. As such, it was noted that the meeting had now become quorate in line with Council Procedure Rule 28.3, and therefore the Committee was able to take formal decisions from that point in the meeting).

22 Strength-Based Social Care (SBSC) Update

Deputy Director of Adults & Health submitted a report which provided an update regarding the progress with Strengths Based Social Care across the city, and drew attention to local features of this new approach to service delivery.

The following were in attendance:

- Shona McFarlane, Deputy Director of Social Work, Adults & Health
- Kimberley Adams, Programme Manager (Service Transformation), Adults & Health
- Elaine Morland, Team Manager, Beeston Neighbourhood Team

Members were also provided with a PowerPoint presentation, and shown a short film. The key points highlighted throughout were as follows:

- The new way of working provides flexibility for social workers, particularly in relation to paper work, and a person-centred approach;
- The use of Talking Points in community buildings for people to speak to a social worker, reducing the need for time-consuming home visits;
- The introduction of a Rapid Response Team, to deal exclusively with short term crisis situations;
- Feedback from residents and social workers in Middleton and Beeston.

Members discussed a number of issues, including:

- Members welcomed the new community-based way of working, however also noted that some of the Talking Points, were not accessible to residents of Beeston & Holbeck Ward through public transport and therefore required reconsideration. The Chair agreed to provide a list of more suitable venues.

- Members requested further detail on how the project had progressed in Armley, the first location to undergo service transformation.
- Responding to a Member's enquiry, the Committee received further information on how, alongside the new 'strength based' approach, key support was still being provided to ensure that key needs were still being met, via the crisis team for example.
- In terms of the 'Better Conversations' approach, Members also received further detail on the relationship between the focus areas of 'Connecting People', 'Crisis Intervention' and 'Long Term Care Planning'.
- Representatives explained that more people, who previously may have not met the criteria for support, had been reached because of the wider variety of support available.

RESOLVED –

- a) That the contents of the report, the PowerPoint presentation and the short film, together with the comments made by Members during the discussion, be noted.
- b) That the intention for a summary of discussions with each Community Committee to be provided to the forthcoming Community Committee Chairs Forum, be noted.

23 Inner South Community Committee Delegated Budget

The South East Area Leader submitted a report which presented the delegated budget position for the Community Committee.

The report set out in detail the following:

- Details of the Wellbeing Budget position
- An update on both the revenue and youth activities fund elements of the Wellbeing budget
- Details of revenue projects agreed to date
- Details of Youth Activities Fund agreed to date
- Details of Capital Budget agreed to date
- Details of project proposals for consideration and approval
- Details of the projects approved via Delegated Decision

As part of the introduction to the report, the Committee was invited to note a correction to paragraph 10, specifically that £159,442.19 had been allocated from the 2018/19 Wellbeing Revenue Budget, which left an overall balance of £60,655.20.

Members also received some supplementary information at the meeting, which outlined the small grants balance for 2018/19.

The following were in attendance:

- Martin Hackett, Area Improvement Manager, Citizens and Communities
- Lyn Bambury, Area Officer, Citizens and Communities

Draft minutes to be approved at the meeting
to be held on Wednesday, 28th November, 2018

Project Title	Wards	Amount requested from Wellbeing Budget	Decision
Car Parking Spaces for Allotment Users	Beeston & Holbeck	£2945.00 (Capital)	Approved
Hanging Baskets/Barrier Troughs	Beeston & Holbeck, (£500), Hunslet & Riverside, (£500)	£1000.00 (Revenue)	Approved
Middleton Rangers ARLFC	Middleton Park	£9459.20 (Revenue)	Approved
2 x Speed Indicator devices	Beeston & Holbeck	£6220.00 (Capital)	Approved
Cottingley play area	Beeston & Holbeck	£16,000.00 (Capital) £4,000.00 (Revenue)	Approved
Child Sexual Exploitation Project	Beeston & Holbeck, (£3,334) Hunslet & Riverside, (£3,333), Middleton Park (£3,333)	£10,000.00 (Revenue)	Approved
LGBT+ Sport Fringe Festival	Beeston & Holbeck (£666.00), Hunslet & Riverside (£666.00), Middleton Park (£667.00)	£2000.00 (Revenue)	Approved
Additional Inner South Environmental Budget	Middleton Park	£1,000.00 (Revenue)	Approved

In relation to the above applications, Members discussed a number of matters:

- Concerns regarding financial contingency for the Child Sexual Exploitation (CSE) Project by St Lukes Cares. Representatives from the Shine Project (St Lukes Cares) were in attendance and assured Members that income is acquired from a number of sources, including their nail bar and charity shops, and that the project's longevity is not reliant on Wellbeing funding. When considering this application, Members discussed the issue of CSE in the Inner South area, and highlighted the need for robust data to be gathered on this issue. Councillor Scopes, Children's Services Committee 'Champion' and member of the Corporate Parenting Board, undertook to liaise further with the organisation on this issue.

- Members enquired as to whether the Middleton Rangers ARLFC had secured use of the field in relation to their wellbeing application, to which a representative present at the meeting confirmed.

RESOLVED –

- a) That the contents of the report be noted
- b) That the revenue projects previously agreed and listed within Table 1 of the report be noted
- c) That the activities fund projects previously agreed and listed within Table 2 of the report be noted
- d) That the capital budgets previously already agreed and listed within Table 3 of the report be noted
- e) That the Wellbeing applications as set out in the report, be determined as set out in the table above
- f) That the projects approved by Delegated Decision Notification be noted
- g) That the small grants position, as detailed within the supplementary information tabled at the meeting, be noted

24 Inner South Community Committee Update Report

The South East Area Leader submitted a report which provided a summary of the work undertaken by the Communities Team based on the priorities identified by the Inner South Community Committee.

The following information was appended to the report:

- Facebook engagement update
- Key Data from Partnership Work between Touchstone MAP+ and Leeds Council Private Rental Team in Holbeck

The Localities Programme Manager, Martin Hackett, introduced the report. Members discussed a number of matters, including:

- The need for sufficient space for play in the Inner South and issues with vandalism of current provision. Members also expressed concerns around the safety of play spaces, and that planning considerations need to be made in relation to drug use and road crossings.
- Councillor A Scopes confirmed that he had expressed his interest in becoming the Employment, Skills and Welfare Champion for the Inner South Area to relevant officers, however he was yet to receive confirmation.
- Members suggested that a signposting card scheme be used to support relocation of Money Buddies, similar to the system used by Carers Leeds, with further work to be undertaken on this to develop the suggestion further.
- Members suggested that current prevention methods for dog fouling were not effective, and required new approaches. Suggestions included letters from the Council and promotion of anonymous reporting. In response to Members' enquiries, officers undertook to

provide details on how many people in the area had been fined under the current regulations, and where the revenue from such enforcement went.

- Members requested more information in relation to the current consultation regarding the Public Space Protection Order (PSPO) with residents in Holbeck. Officers confirmed that they would seek out more information at the Managed Approach Operational Group and feedback to the Committee.
- Members were pleased that LeedsWatch had installed a CCTV camera in Holbeck, however commented on the lack of reports received in relation to incidents that had occurred in the area. In response, officers undertook to gain more details regarding the compilation and circulation of the incident logs, and relay to Members accordingly.
- Responding to Members' enquiries, officer undertook to provide further information to Members regarding the allocation of match day tickets for school children by Leeds United.
- Members also discussed the provision and quality of bin yards in the area.

RESOLVED – That the contents of the report, and Members comments, be noted.

25 Date, Time and Venue of Next Meeting

There was some discussion between Members around the venue for the next meeting. Members were assured that the venue would be confirmed as soon as possible.

RESOLVED – To note the date and time of the next formal Committee meeting as being Wednesday 28th November 2018 at 2.00pm. Venue of meeting to be confirmed.

26 Minutes of the Previous Meeting

Further to Minute No 20 above, now that the meeting was quorate, the Committee revisited the minutes from the previous meeting, and

RESOLVED – That the minutes of the previous meeting held on 13th June 2018 be approved as a correct record.



Report of: The Area Leader

Report to: Inner South Community Committee – Beeston and Holbeck, Hunslet and Riverside, Middleton Park

Report author: Lyn Bambury, 07891 276639

Date: 28 November 2018

To note

West Yorkshire Police Inner South Update

Purpose of report

1. To provide the Inner South Community Committee with a verbal update on policing activities in the Inner South Community Committee Area.

Main issues

2. The verbal report is provided at the specific request of the Community Committee.
3. The report outlines: West Yorkshire Police statistics, initiatives, community safety, information relating to the local policing structure and any other relevant information for the Inner South area.
4. There will be an opportunity for questions from elected members and residents after the presentation.

Recommendation

5. The Inner West Community Committee is asked to note the contents of the verbal report that will be provided by West Yorkshire Police.

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Report of: Head of Commissioning, Children and Families

Report to: Inner South Community Committee

Report author: Kate Sibson, Commissioning Manager 0113 3788925

Date: 28th November 2018

To note

Youth Work Review

Purpose of report

1. This report presents the findings of the Youth Work review and the recommended option for future commissioning arrangements.
2. The Community Committee is asked to comment on the contents of the report and the recommended future commissioning arrangements.

Main issues

3. Youth work supports the personal and social development of young people, raising their aspirations, building resilience and enabling them to make informed decisions. Positive impacts of good quality youth service include reducing teenage conception, preventing risky behaviours such as substance misuse and, minimising involvement in crime and anti-social behaviour. Central to this is a voluntary relationship with young people.
4. In Leeds, youth work is delivered as a preventative and early intervention service for children and young people. It plays an important role in delivering the outcomes of the Leeds Children and Young People's Plan and is a key component of achieving our ambition of being a Child Friendly City.
5. The table overleaf outlines the current services that are in scope for this review. The Youth Activities Fund budget is not in scope of the review and will continue to be fully devolved to Community Committees.

Current Service Delivery

Service	Description	Budget
Geographically Targeted Youth Service	Delivered in all wards with budgets set on a population / deprivation split of 40 / 60. LCC Youth Service delivers exclusively in all wards apart from three in the West North West where it is either fully or partly contracted out to three third sector providers. Targeted at age 11-17 with a mix of centre based group work, mobile provision and outreach. A small number of groups are delivered for a younger age range.	£1,400,000
Youth Inclusion Commission	A referral only service, aimed at seven priority clusters. Delivers one to one support and a limited number of groups for children age 8-13 who are at risk of involvement in crime or exclusion from school. Contract awarded to Barca in 2014.	£340,000
Pathways grants	Grants awarded to six third sector providers to work with young people in years 12 and 13 who are not in Education, Employment or Training. Delivery is split into locality based providers covering all wards with one citywide grant to support young people in care / care leavers.	£310,000

6. Having limited third sector contracts in just one area has created inconsistency in how youth work is delivered across the city. Procurement law requires us to ensure that contracts of this value are open to a competitive tender process unless there is an exceptional reason not to do so.
7. It was agreed that a process should be undertaken to review the population and needs of young people, identify assets and gaps in the current delivery and, agree a new commissioning model that will be open to a competitive tender process in line with Contract Procedure Rules.

Findings of the Review

8. Consultation carried out for the review and development of a preferred commissioning option included:
 - Elected Member Workshops
 - Stakeholder Workshops for a range of services and partner agencies
 - Online and face to face consultation with over 500 young people
 - Reference group meetings chaired by Voluntary Action Leeds, with internal and external providers, academics and other experts
 - Project team meetings with representation from the Youth Service, Commissioning, Voluntary Action Leeds and Communities Teams
 - Corporate Commissioning Board
 - Briefings with the Executive Member (Children and Families), Cabinet, Community Committee Champions and Chairs
9. A wide range of data was collected and analysed for the review including demographics, school attainment and absenteeism, crime / anti-social behaviour and from current youth work provision. A selection of the information used is appended to this report. The data will also help design the new model for youth work delivery in the city and ensure that we are responding the changing needs of children and young people.

10. The Youth Work Review presented nine conclusions based on the data and feedback from the consultation. These conclusions formed the basis of the proposed commissioning model.

- Leeds demonstrates good practice in many areas of youth work
- Funding cuts have impacted on capacity but have not been applied evenly across services
- Monitoring of quality and outcomes varies across internal and contracted services
- There is not a clear, consistent and publicised offer across the city
- Partnership working is a key strength
- The population of young people is growing and more live in deprived areas
- Deprivation is a key factor in young people's lives which can influence their future prospects
- Accessing quality venues in the right locations is a challenge
- Competing demand for targeted youth work is a challenge for providers to manage

11. Using the key findings as a guide, a number of commissioning options were drawn up and taken to a second stakeholder workshop. A recommended commissioning model has been developed following further consultation with the reference group and project team.

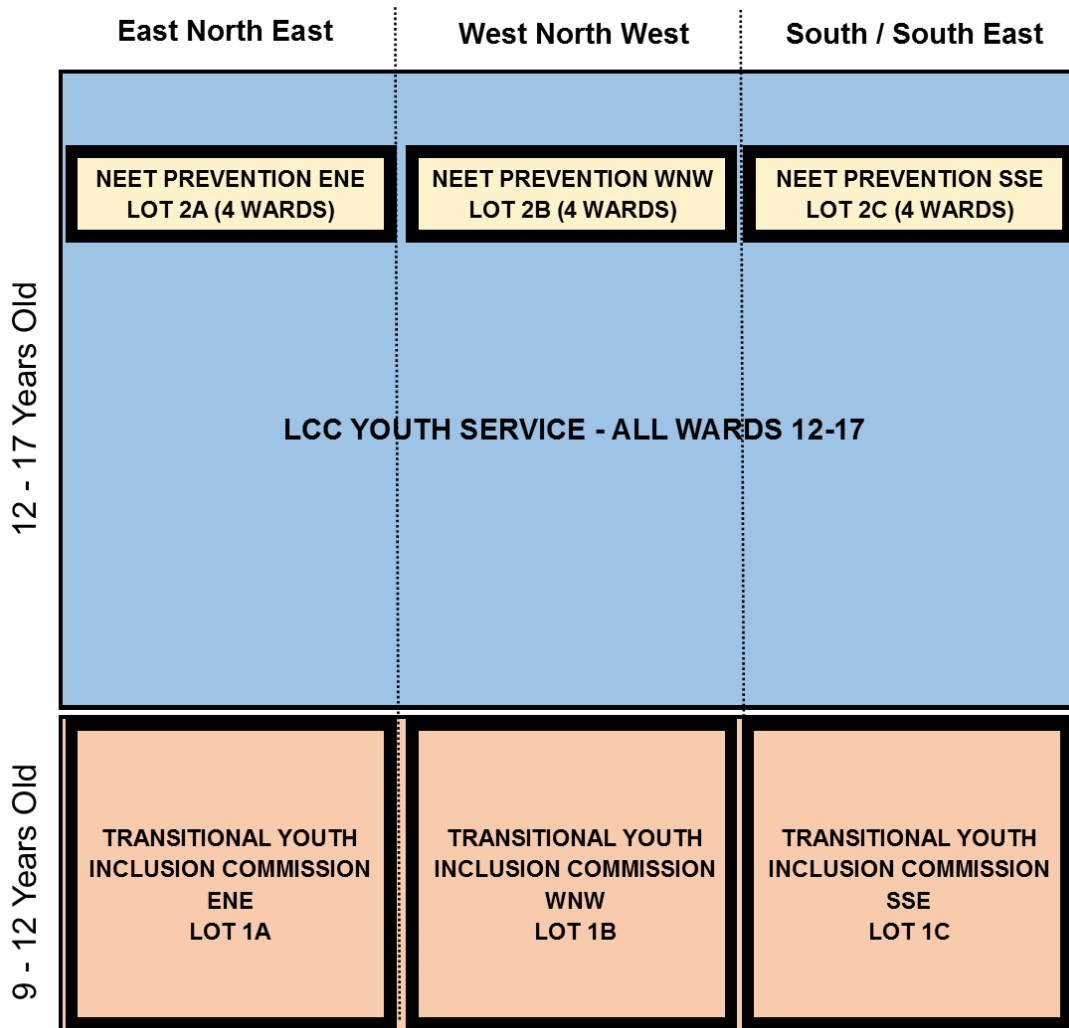
Recommended Commissioning Model

12. The recommended commissioning model incorporates the following features:

Service	Description	Budget
Geographically Targeted Youth Service	LCC Youth Service delivered in all wards based on updated population and deprivation figures Targeted at age 12-17 to ensure age appropriate sessions and targeted promotion	£1,400,000
Transitional Youth Inclusion Service	Transitional Youth Inclusion Service will be delivered in three contracts, one per city 'wedge'. Focused on group work with 9-12 years with some element of one to one support Budgets will be set at a Community Committee level, and delivery will be targeted to areas of greatest need based on the indices of multiple deprivation and where gaps in provision are evident Co-ordinator role within each wedge to map provision, highlight gaps and promote opportunities for external funding	£590,000
NEET Prevention Project	NEET prevention project aimed at young people most at risk of becoming NEET. Three contracts, one per wedge, initially delivered in 12 wards with highest NEET figures.	£210,000

13. The following diagram outlines how the contracts will be offered for the tender process:

Recommended Commissioning Model Diagram



14. The benefits of the proposed commissioning model include:

- Retains the current level of investment in Youth Work and offers a mix of internal and commissioned provision.
- Clear delineation of responsibilities between the internal and commissioned providers, sessions will be targeted and age appropriate
- Addresses a gap in targeted youth work for a younger age group
- Commissioned providers work with the most at risk year 11s to support their transition through GCSEs into a positive destination
- Internal and commissioned providers will work together to draw up area plans to promote their offer, share resources and identify gaps
- The service specifications will be written to maximise local relationships and assets by encouraging providers to join together to bid for tenders as a consortium
- A common quality and outcomes monitoring framework across all providers and activities will ensure impact and quality is measured across the city

Role of Community Committees

15. The Community Committee can play a key role in promoting youth work sessions and facilitating relationships between providers and partners, including schools and local communities. The Committee will receive an annual delivery plan outlining the proposed youth work sessions by ward delivered by both the Youth Service and commissioned provider. Regular meetings with ward members and Children and Young People's Sub Groups will ensure that programmes are refreshed to meet needs.
16. The Community Committee can use its children and young people consultation arrangements to seek feedback on youth work in their area and identify gaps and opportunities for improvement. Children's Services will use this feedback to ensure that services respond to local needs.

Next Steps

17. Once consultation with stakeholders on the preferred model is complete, the Commissioning and Market Management Team will draft a service specification that will set out the target areas for delivery in the first year of the contract.
18. The new commissioned services are expected to commence in April 2020 following a competitive commissioning process and period of mobilisation to establish partnership arrangements. Contracts will be put in place for four years with an option to extend for a further two.
19. The Youth Service will review its delivery and monitoring arrangements in light of the review findings and work to the new model from April 2020.

Interim arrangements

20. Implementation of the findings of the review of youth work will take place in phases, with interim contracts being issued to current providers to enable existing provision to continue until the new model is ready to start.
21. Current contracting arrangements will continue until the end of March 2020, with the internal youth service undertaking a review of delivery by ward based on a budget set using updated population and deprivation data.
22. Pathways grants will continue at a reduced rate until end of March 2020. They will be complemented by new European Social Investment funding awarded to the Youth Service to expand their internal Pathways service, and to local area partnerships for projects in the wider community.
23. The Youth Inclusion Project will continue until end of March 2020, with some changes to create better links to the new Early Help Hubs. Delivery will continue to be targeted to areas of greatest need.

Corporate considerations

a. Consultation and engagement

The Consultation process so far has been outlined in this report. Additional consultation with young people is planned with groups of young people, starting with the Youth Council, in December and January, and an online survey. Young people will be involved during the procurement and tender assessment process.

b. Equality and diversity / cohesion and integration

One of the findings of the Youth Work Review was inconsistency in reporting equality data. It will be written into the specification that attendance at sessions should target and aim to reflect the population of the area where they are delivered.

Youth work can play a key role in supporting community cohesion, aiming targeted sessions at a younger age group will provide additional opportunities for young people to participate in their local community.

c. Council policies and city priorities

The commissioning proposals outlined in this report support the priorities outlined in the Children and Young People Plan 2018 including:

- Increase the number of young people participating and engaging in learning
- Improving social, emotional and mental health and wellbeing
- Help young people into adulthood to develop skills for life and be ready for work

The proposals also contribute to the following priorities in the Best Council Plan:

- Being responsive to local needs, building thriving resilient communities
- Promoting community respect and resilience

d. Resources and value for money

Youth Work makes an important contribution to supporting vulnerable young people and youth workers are part of a wider group of practitioners in Leeds who can help prevent issues with young people from escalating.

The budget for Youth Services in 2019/20 will be maintained at current levels. The budget split between internal and commissioned providers will remain at existing levels in the new arrangements.

The service specification will seek to maximise the use of local assets to gain the best value for money for frontline delivery.

e. Legal implications, access to information and call in

The procurement of new contracts is a key part in the delivery of the review findings and that this work will be delivered in accordance with LCC Contract Procedure Rules. A key decision to start the procurement process has been published.

f. Risk management

Key risks and issues associated with the review are logged with mitigating actions identified, a process overseen by the Children and Families Commissioning Board

Conclusion

24. The Youth Work Review and commissioning proposals outlined in this report present an opportunity for Youth Work to be commissioned in a strategic way to better fit the needs of our local communities.
25. Community Committees will play an important role in ensuring that the outcomes of the review are realised at a community level and that resources are being targeted towards the areas of greatest need.
26. New partnership relationships between the commissioned providers and internal Youth Service will maximise local assets and promote a clear offer to young people across the city.

Recommendations

- The Community Committee is asked to comment on the contents of the report and the recommended future commissioning arrangements.

Background information

- None

Appendices

1. Budget breakdown for 2018/19 (current) and 2020/21 (post review)
2. Needs Analysis – population, persistent absence, attainment, NEET, youth crime

Outline youth work budget

The tables below show the current budget and the proposed budget under the recommended commissioning model.

Table 1

2018/19 – Using old Population / Deprivation Data		
Ward	Geographically Targeted Youth Work	Leeds Pathways Element
Inner South Community Committee	£ 226,132	£ 46,131
Beeston and Holbeck	£ 70,755	
City and Hunslet	£ 60,347	
Middleton Park	£ 95,030	

Table 2

Ward	Combined Ward Total	Geographically Targeted Youth Work	NEET Prevention Project	Transitional Youth Inclusion Commission *
IS Community Committee	£ 241,253	£ 185,109	£ 56,144	£ 114,158
Beeston and Holbeck	£ 76,959	£ 59,049	£ 17,910	
Hunslet and Riverside	£ 70,196	£ 53,860	£ 16,336	
Middleton Park	£ 94,097	£ 72,199	£ 21,898	

*The Transitional Youth Inclusion Commission has been allocated on a Community Committee basis and is not part of the Combined Ward Total.

Up to 2018/19, the population figure used to allocate ward level funding was on GP data which is issued with up to an 18 month lag. From 2019/20, the Office of National Statistics mid-year population estimate figures will be used which is the standard used across the council. Changes to ward populations are reflected in the new budget allocations.

Summary of Inner South Community Committee Profile Data

1. Population of young people by ward (mid year estimate 2016)

Ward	9-11 Population	% Leeds 9-11 Population	12-17 Population	% Leeds 12-17 Population
Beeston and Holbeck	903	3.41	1518	3.17
Hunslet and Riverside	850	3.22	1441	3.01
Middleton Park	1257	4.76	2118	4.43

2. School attainment and absenteeism (2016/17)

- a) % Pupils meeting expected standard at end of Key Stage 2
 b) % Pupils achieving two strong passes in English and Maths at GCSE
 c) % Pupils persistently absent primary age
 d) % Pupils persistently absent secondary age

Ward	Attainment Key Stage 2 (a)	Attainment Key Stage 4 (b)	Persistent absence primary	Persistent absence secondary
Beeston and Holbeck	43.1	38.0	9.7	14.5
Hunslet and Riverside	54.1	25.1	10.8	19.3
Middleton Park	46.8	32.3	10.4	20.1
Leeds Average	56.0	39.3	8.4	15

3. Young People (years 12/13) combined measure NEET (Not in Education Employment or Training) and Not Known (Jan 2018)

Ward	% Yr 12/13 who are NEET or not known
Beeston and Holbeck	10.5
Hunslet and Riverside	14.0
Middleton Park	13.9
Leeds Average	6.7

4. Number of 10-17 year olds committing an offence in the 2016 calendar year

	Number of YP committing an offence
Leeds Average	29.8
Inner South Community Committee	48.0

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Report of the Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, Hunslet & Riverside, Middleton Park)

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Date: Wednesday 28th November 2018

For decision

Inner South Community Committee Budget Report

Purpose of report

1. This report seeks to provide Members with:
 - a. Details of the Wellbeing Budget position.
 - b. An update on both the revenue and youth activities fund elements of the Wellbeing budget.
 - c. Details of revenue projects agreed to date **(Table 1)**
 - d. Details of Youth Activities Fund agreed to date **(Table 2)**
 - e. Details of Capital Budget agreed to date **(Table 3)**
 - f. Details of Small Grants projects agreed to date **(Table 4)**
 - g. Details of Community Infrastructure Levy Budget position **(Table 5)**
 - h. Details of project proposal for consideration and approval **(paragraphs 29-32)**
 - i. Details of the projects approved via Delegated Decision **(paragraph 33)**
 - j. Details of project update **(paragraph 34)**

Background information

2. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
3. The Wellbeing Fund Large Grant programme supports the social, economic and environmental wellbeing of a Community Committee area by funding projects that contribute towards the delivery of local priorities. A group applying to the Wellbeing fund must fulfil various eligibility criteria including evidencing appropriate management arrangements and finance controls are in place; have relevant policies to comply with

legislation and best practice e.g. safeguarding and equality and diversity; and be unable to cover the costs of the project from other funds.

4. Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender (including Trans), marital status, race, ethnic origin, age, sexual orientation or disability; under the Public Sector Equality Duty the Council must have due regard to the need to eliminate discrimination, advance equality of opportunity and foster good relations between different people when carrying out their activities. Funding for projects specifically targeted at certain groups is allowed under the Equality Act provided there is a clear evidence base for doing so (such as activities to promote women's health through sport projects or a project targeted at people with hearing impairments, or one for new migrants to help them integrate). Further advice on these can be given on a case by case basis if required.
5. The fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
6. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.
7. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed application to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice following consultation with Members outside of the Community Committee cycle.

Main issues

Wellbeing Budget Position 2018/19

8. The Wellbeing Fund is allocated to community committees in accordance with a formula that is based on 50% deprivation and 50% of the population of the community committee area. From 1st April 2018 the deprivation component of this formula has been recalculated by officers using the national measure of deprivation known as the Indices of Multiple Deprivation (IMD). IMD data compares different neighbourhoods of a similar size against a range of important local factors and as a consequence, it is regarded nationally as a more accurate and appropriate measure for deprivation and its use is in line with the work that we are doing to address poverty and inequality in the

city. Previously the deprivation formula had been calculated on the basis of benefits data which is now not appropriate with the introduction of Universal Credit.

9. The revenue budget approved by Executive Board for 2018/19 is **£192,580.00** **£27,408.39** has been brought forward from 2017/18 wellbeing allocation which includes any underspend from projects completed in 2017/18 and balance unallocated to projects. The total amount of revenue funding available to the Community Committee for 2018/19 is therefore **£219,988.39**. **Table 1** shows the available wellbeing budget per ward.
10. The Community Committee is asked to note that **£197,815.19** has been allocated from the 2018/19 Wellbeing Revenue Budget. Table 1 shows a remaining balance overall for projects in 2018/19 of **£22,173.20**
11. The table will be updated throughout the year as wellbeing grants are awarded and presented at the Inner South Community Committee.
12. **TABLE 1: Revenue Wellbeing Budget 2018/19**

Projects	Total	B&H	H&R	MP
	£	£	£	£
Balance brought forward from 2017-18	£ 27,408.39	£ 6,775.81	£ 14,962.02	£ 5,671.07
Revenue Wellbeing Budget 2018/19	£ 192,580.00	£ 64,193.33	£ 64,193.33	£ 64,193.33
Available Budget	£ 219,988.39	£ 70,969.14	£ 79,155.35	£ 69,864.40
2018/19 Allocations				
Small Grants	£ 10,000.00	£ 4,000.00	£ 3,000.00	£ 3,000.00
Community Skips	£ 3,500.00	£ 1,500.00	£ 1,000.00	£ 1,000.00
Community Engagement	£ 6,000.00	£ 2,000.00	£ 2,000.00	£ 2,000.00
Environmental Sub Group	£ 4,000.00	£ 1,000.00	£ 1,000.00	£ 2,000.00
Holbeck Priority Neighbourhood	£ 15,000.00	£ 15,000.00		
Beeston Hill Priority Neighbourhood	£ 15,000.00		£ 15,000.00	
Belle Isle and Middleton Christmas Lights	£ 9,938.00			£ 9,938.00
Beeston and Holbeck Christmas Lights	£ 12,864.00	£ 12,864.00		
Hunslet Carr Christmas Lights	£ 3,068.00		£ 3,068.00	
CCTV Cameras	£ 3,000.00	£ 1,000.00	£ 2,000.00	
Belle Isle Gala	£ 2,500.00			£ 2,500.00
Holbeck Food Bank	£ 3,000.00	£ 1,500.00	£ 1,500.00	
Beeston Festival	£ 5,000.00	£ 2,500.00	£ 2,500.00	
Reestablish Mentoring Programme	£ 5,000.00	£ 2,500.00	£ 2,500.00	

Holbeck Gala	£ 3,000.00	£ 2,000.00	£ 1,000.00	
Hunslet Gala	£ 2,762.00		£ 2,762.00	
Irish Arts and Cultural Activities	£ 1,000.00	£ 500.00	£ 500.00	
The Hunslet Club (After School Vocational training)	£ 26,069.00	£ 1,000.00	£ 14,569.00	£ 10,500.00
Wildflower Meadow (Friends of Holbeck Moor)	£ 1,400.00	£ 700.00	£ 700.00	
Bands in the Park	£ 1,873.50	£ 936.75	£ 936.75	
How to Festival...8	£ 2,408.00	£ 2,408.00		
Hunslet and Riverside Activity Day	£ 1,500.00		£ 1,500.00	
Investing in the Health and Well-being of South Leeds young people (Cockburn John Charles)	£ 467.00		£ 467.00	
Middleton Park Activity Day	£ 3,000.00			£ 3,000.00
Middleton Park Out of School Activities	£ 8,477.00			£ 8,477.00
DAZL	£ 1,579.69		£ 745.94	£ 833.75
Mini Breezes	£ 5,400.00		£ 1,800.00	£ 3,600.00
Found Fiction	£ 167.00		£ 167.00	
The Works/Endorphins CIC Summer Camp	£ 2,950.00		£ 2,950.00	
West Leeds Activity Centre Activities	£ 1,375.00		£ 1,375.00	
Asha Community trip to Blackpool	£ 932.00	£ 466.00	£ 466.00	
Middleton Rangers	£ 9,459.00			£ 9,459.00
Shine CSE Project	£ 10,000.00	£ 3,334.00	£ 3,333.00	£ 3,333.00
LGBT+ Sport Festival	£ 2,000.00	£ 666.00	£ 666.00	£ 667.00
Cottingley Play Area (Revenue segment)	£ 4,000.00	£ 4,000.00		
Beeston in Bloom Hanging Baskets	£ 1,000.00	£ 500.00	£ 500.00	
Rags to Riches Accessible Sewing	£ 1,960.00			£ 1,960.00
South Leeds Life Paper	£ 2,466.00	£ 822.00	£ 822.00	£ 822.00
Inner South Youth Summit	£ 3,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00
Beeston & Holbeck Goalposts	£ 1,700.00	£ 1,700.00		
Total allocations against projects	£ 197,815.19	£ 63,896.75	£ 69,827.69	£ 64,089.75
Available Budget	£ 22,173.20	£7,072.39	£9,327.66	£5,774.65

Youth Activities Fund Delegation 2018-19

13. As a result of a Youth Review agreed in March 2013, an activities fund has been made available to provide local activity for children and young people age 8-17 years across the city. The Activities Fund has been delegated to Community Committees and the allocation to Inner South Community Committee for 2018/19 is **£44,974.00**
14. The Community Committee is asked to note that **£36,395.76** has been allocated from the 2018/19 Youth Activities Fund as listed in Table 2 and there is a remaining balance of **£8,578.24**. The table will be updated throughout the year as Youth Activities Fund grants are awarded and presented at the Inner South Community Committee
15. As usual we received applications for projects that amounted to more funding than we had available. All the applications were carefully reviewed by the Inner South Community Committee and members from Hunslet & Riverside and Middleton Park wards have agreed to fund the shortfall of **£52,234.69** through their wellbeing revenue budget.
16. To update: as one project has been cancelled, Hunslet & Riverside now have a balance of **£2,488.88** available.
17. **TABLE 2: Youth Activities Budget 2018-19**

	Total Allocation £	Ward Split		
		8-17 Population (8322)		
		2549	2335	3438
		B&H	H&R	MP
		£	£	£
Funding Available 2018/19	44,974.00	13,775.38	12,618.88	18,579.74
2018/19 Allocations				
Friday Night Project	£12,870.00			£12,870.00
Investing in the health & wellbeing of South Leeds Young People, Cockburn John Charles	£933.00	£467.00		£466.00
Hunslet & Riverside Holiday Project	£8,477.00		£8,477.00	
DAZL	£4,387.76	£2,237.76		£2,150.00
Mini Breeze Events	£1,800.00	£1,800.00		
Hunslet Club Drama Club	£600.00	£200.00	£200.00	£200.00
Leeds Urban Bike Park Junior Triathlon	£1,260.00			£1,260.00
RISE Cycle (Shine)	£4,360.00	£1,454.00	£1,453.00	£1,453.00
Found Fiction	£333.00	£167.00		£166.00
West Leeds Activity Centre Activities	£1,375.00	£1,375.00		
Total Spend	£36,395.76	£7,700.76	£10,130.00	£18,565.00
Remaining balance per ward	£8,578.24	£6,074.62	£2,488.88	£14.74

Capital Budget Allocation

18. Community Committees receive a proportion of the capital receipt from Council assets, some of which goes towards Ward Based Initiatives and 5% is top sliced, shared amongst Community Committees and split equally across the three Inner South wards.
19. Capital injections, as part of the receipts, have been updated every six months. The latest cash injection for Inner South in September was for an additional **£18,000**. Therefore, including projects allocated and processed by DDN, the Inner South Community Committee has a capital budget of **£141,300.00** over the next 3 years. Approved projects now total **£63,167.00** leaving a remaining balance of **£78,133.00**.
20. Members are asked to note the capital allocation broken down by **ward** as summarised in **Table 3** below:

21. TABLE 3: Capital Budget

Funding Available 18/19	Total £	B&H £	H&R £	MP £
Budget	123,300.00	41,100.00	41,100.00	41,100.00
Injection September 2018	18,000.00	6,000.00	6,000.00	6,000.00
Total Available Budget	141,300.00	47,100.00	47,100.00	47,100.00
Projects				
Cottingley Multi Use Games Area	10,000.00	10,000.00		
14 Litter Bins in 2016	3,080.00	3,080.00		
21 Litter Bins in 2016	4,620.00			4,620.00
Middleton Community Centre	7,233.00			7,233.00
Painting of Holbeck Cemetery Gates	869	869.00		
Cranmore Access Improvements	10,000.00			10,000.00
Installation of AMCO barrier at the Clearings	2,200.00			2,200.00
Old Lane Allotments	2,945.00	2,945.00		
Cottingley Play Area	16,000.00	16,000.00		
2 x Speed Indicators	6,220.00	6,220.00		
Total Spend	63,167.00	39,114.00		24,053.00
Balance	78,133.00	7,986.00	47,100.00	23,047.00

Small Grants Budget Position 2018/19.

22. The following table outlines the approved Inner South small grants position. Of the ring-fenced £10,000.00 budget, **£2640.56** has been approved so far and there is a remaining balance of **£7359.44**

23. TABLE 4: Small Grant Budget 2018/19

		Ward Split (£)			
Available Budget 2018/19		Amount Approved £	B&H £	H&R £	MP £
		10,000.00	4000	3000	3000
Project Name	Organisation				
Crossflatts Community Clean up	Aspiring Communities	450	£225	£225.00	-
PHAB - youth workers	PHAB	£250.56	£83.52	£83.52	£83.52
Skelton Grange Environment Centre Open Day 2018	Friends of Skelton Grange	£500.00	£166.67	£166.67	£166.66
Hunslet Tara Fun Day	Hunslet TARA	£690.00	-	£500.00	£190.00
Table Tennis	LCC Customer Services	£250.00	-	-	£250.00
Middleton Park Great Get Together	Holt Park Active	£500.00			£500.00
Total approved		£2,640.56	£475.19	£975.19	£1,190.18
Balance Remaining		£7,359.44	£3,524.81	£2,024.81	£1,809.82

Community Infrastructure Levy Budget

24. On the 21st October 2015, the council's executive board approved a process for the allocation of CIL in Leeds. Any planning applications approved prior to the 6th April 2015 do not qualify for a CIL contribution. As part of this payment schedule, Leeds City Council retains up to 70-80% centrally, 5% for administration and 15-25% goes to a Community Committee or the relevant Town or Parish Council. This 15-25% of the CIL receipt (25% if there is an adopted neighbourhood plan, 15% if there isn't) is known as the 'Neighbourhood Fund'. In the absence of a Town or Parish Council, the Neighbourhood Fund element of CIL is allocated to the Community Committee.
25. The Inner South has a CIL budget of **£92,400.39**
26. Members are asked to note the CIL allocation broken down by ward, as summarised in Table 5 below:
27. **TABLE 5: CIL Neighbourhood Fund**

Year	Ward	Have Neighbourhood Plan (25%)	Do not have Neighbourhood Plan (15%)
2015/16	Hunslet and Riverside		291.75
	Total		291.75
2016/17	Hunslet and Riverside		28,153.04
	Total		28,153.04
2017/18	Hunslet and Riverside		35,980.56
	Beeston and Holbeck		277.64
	Middleton Park		23,471.49
	Total		59,729.69
2018/19	Hunslet and Riverside		4,161.40
	Beeston and Holbeck		64.51
	Total		4,225.91
	Total		£92,400.39

28. The ward balance is as follows: Hunslet and Riverside **£68,586.75**; Beeston and Holbeck **£342.15**; Middleton Park **£23,471.49**. For more information on CIL, please go to **Appendix 1**.

Applications for Wellbeing Funding

29. **Project Title:** Cross Flatts Lantern Festival (Friday 14th December)

Name of Group or Organisation: The Church Together in Leeds 11

Total Project Cost: £2500

Amount proposed from Wellbeing Budget 2018/19: £1500 (Revenue)

Wards Covered: Hunslet & Riverside (£750), Beeston & Holbeck (£750)

Project Summary:

Following the success of the Lantern Festival last year (which involved approximately 600 local people), we are once again hoping to improve and enlarge the scope of the Festival this year. The project works in partnership with several community groups and involves local schools and residents. In the run up to the Festival, we will contact local schools in order to create a schools choir which will hopefully perform on the evening and we are also investigating an interactive community advent calendar. The school children will join with others in a community celebration with refreshments. We hope to provide a free activity which involves diverse people from all across the community coming together in a creative way. It will also be an opportunity for young people to reflect on how we might improve our community and an opportunity for people from across the area to celebrate life in our community.

The grant would cover:

- Hire of refreshment vehicle
- Publicity
- Resources, including extension leads and cabling, etc.
- Lighting

Community Committee Priorities:

- Residents in Inner South have access to opportunities to become involved in sport and culture

30. **Project Title:** Metal Fence and Gates for Springfield Place

Name of Group or Organisation: Parks and Countryside

Total Project Cost: £7434.44

Amount proposed from Wellbeing Budget 2018/19: £4134.00 (Capital)

Wards Covered: Hunslet & Riverside

Project Summary:

These properties are a set of 4 flats, originally built for older people and some are still tenanted by them. These flats back on to a “garden” along with the bungalows on Leasowe Road. The garden area is attended to on an irregular basis. There is a long-standing problem with children and youths accessing this garden, kicking balls at the windows, riding around on bikes close to the windows of the properties and generally stressing and upsetting the residents with these activities.

The proposal is for Parks and Countryside to supply and install 3 gates and two fences, to help solve this problem for tenants and residents, with £3300 coming from Housing Advisory Panel funding, in addition to the Inner South Community Committee capital funding.

Community Committee Priorities:

- Older residents in Inner South are able to live in their own homes for longer
- Residents in Inner South are safe and feel safe

31. **Project Title:** Leeds Little Free Library

Name of Group or Organisation: Leeds Little Free Library

Total Project Cost: £1,500.00

Amount proposed from Wellbeing Budget 2018/19: £1,000.00 (Capital)

Wards Covered: Middleton Park

Project Summary:

We are asking the Community Committee to support the building of a little free library at: 115 Middleton Park Road, LS10 4LZ.

The idea behind little free libraries is very simple. The libraries are beautifully hand-painted little cabinets full of books, placed out in the community. Made from marine ply and with Perspex doors, they are sturdy, weather proof and built to last for at least 10 years. Each is hand-painted by a local artist as an individual work of art that reflects the community or setting in which it is placed.

Anyone can take a book or leave a book as they feel; the system is free flowing. There is no need to return the books unless you want to. A little notebook is placed in each library for people to write comments – share a recommendation for a book they have just left or just a note for other passers-by.

Each library has a host who keeps an eye on it, tidies up the books and makes sure there is a good mix of books at any time. Some hosts have run story-telling events from their libraries, others host book clubs. A number have their own Facebook page for their community little library in order to highlight local events. Each community takes ‘ownership’ of its library, creating a sense of pride and respect in the neighbourhood.

The first of our Leeds Little Free Library went up in Headingley in June 2017. Since then we have built and installed a further 23 little libraries in communities and schools all across Leeds.

Community Committee Priorities:

- Residents in Inner South have access to opportunities to become involved in sport and culture

32. **Project Title:** 3 x Speed Indicator devices (SIDs)

Name of Group or Organisation: LCC Highways

Total Project Cost: £9330.00

Amount proposed from Wellbeing Budget 2018/19 £6220.00 (Capital), £3110 (Revenue).

Wards Covered: Beeston & Holbeck

Project Summary: To install 3 SIDs in the ward, locations to be finalised.

Community Committee Priorities:

- Residents in Inner South are safe and feel safe
33. Since the last Community Committee on 5th September 2018, the following projects have been considered and approved by DDN and included in **Table 2**.
- **Rags to Riches Accessible Sewing Project** £1960.00 (Middleton Park)
 - **South Leeds Life Paper** £2466,00 (All 3 wards)
 - **Inner South Youth Summit** £3000.00 (All 3 wards)
 - **Beeston & Holbeck Goalposts** £1,700.00 (Beeston & Holbeck)

Wellbeing Projects Evaluation

34. The Chair of the Community Committee has requested that an update on the following ongoing wellbeing project be presented to the committee:

The Hunslet Club: After School Vocational Training

Project Aims: The project will offer 26 x 2 hour sessions of vocational training opportunities in plumbing, joinery, plastering, car/bike mechanics, hair dressing, beauty therapy and catering to year 10 and 11 students from all 3 wards of inner south. These courses will result in a nationally accredited qualification. Students who have adequate school attendance and are more likely to excel in vocational studies will be targeted, based on discussions with high schools.

The course will operate one day each week, after school, from 17th September 2018 – 29th April 2019. The aim is for 75% of Year 11's enrolled, to complete the course or go on to further education, employment or training within 12 weeks of completing the course. The total intake for the scheme will be 40 learners and the aim is to reduce the total number of NEETS (not in education, employment or training) in Inner South.

Members will be provided with an interim update by representatives from the Hunslet Club at the meeting.

Conclusion

35. The report provides up to date information on the Community Committee's Delegated Budget Position.

Recommendations

36. Members of the Inner South Community Committee are requested to:
- a) note the contents of the report;
 - b) note the revenue projects already agreed as listed in **Table 1**;
 - c) note the Youth Activities fund projects already agreed as listed in **Table 2**;
 - d) note the capital budgets already agreed as listed in **Table 3**;
 - e) note the Small Grants projects already agreed as listed in **Table 4**;
 - f) note the CIL Neighbourhood Fund Balance as listed in **Table 5**;
 - g) consider the Wellbeing application(s) set out, **(paragraphs 29-32)**;
 - h) note the project(s) approved via Delegated Decision in **(paragraph 33)**.
 - i) note the project update **(paragraph 34)**

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Community Infrastructure Levy:

A Guide for Parish and Town Councils and Community Committees





What is the Community Infrastructure Levy (CIL)?

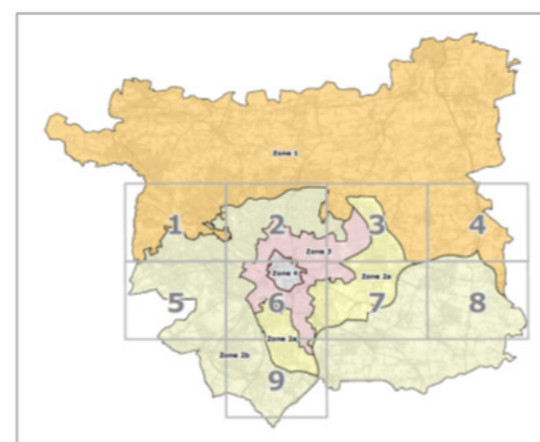
The Community Infrastructure Levy is a planning charge, introduced by the Government through the Planning Act 2008, to provide a fair and transparent means for ensuring that development contributes to the cost of the infrastructure that it will rely upon, such as schools and roads. The levy applies to most new buildings and extensions over 100m² and charges are based on the size and type of new floorspace and where the development is located in the Leeds district.

Some types of development are exempt from CIL, these include self-built dwellings and extensions and affordable housing. Charities are also exempt from paying CIL if the development directly relates to their charitable purposes.

What are the charging rates for the Community Infrastructure Levy?

CIL is charged per square metre depending on the type and location of the development. The table and map below show the amount of CIL charged and the different zones in the district.

Type of development in Leeds	CIL Charge per square metre
Residential – Zone 1	£90
Residential – Zone 2a	£23
Residential – Zone 2b	£45
Residential – Zone 3	£5
Residential – Zone 4	£5
Supermarkets* ≥ 500 sqm in City Centre	£110
Supermarkets* ≥ 500 sqm outside of City Centre	£175
Comparison Retail ≥ 1,000 sqm in City Centre	£35
Comparison Retail ≥ 1,000 sqm outside of City Centre	£55
Offices in City Centre	£35
Development by a predominantly publicly funded or not for profit organisation, including sports and leisure centres, medical or health services, community facilities, and education	Zero
All other uses not cited above	£5



The adopted Charging Schedule can be accessed on the [Leeds City Council website](#)

CIL is only payable if the planning permission is implemented and when works commence on site. Therefore there is a time lag between planning applications being granted and subsequent payment. Payment is made either in full or in equal instalments depending on the CIL charge.

#1

How can the Levy be spent?

✓ Leeds City Council's Executive Board made a number of key decisions around spending future CIL income in February 2015, directing it into two main funding streams: a Strategic Fund (70 - 80%) and a Neighbourhood Fund (15-25%), whilst retaining up to 5% for administration costs.

#A The Strategic Fund

✓ The decision on how and where the funds are spent is made as part of the City Council's budget setting process in accordance with the Regulation 123 list. Local authorities must spend the levy on infrastructure needed to support the development of their administrative area.

✓ CIL Regulation 123 requires the Council to set out a list of projects or types of infrastructure that may be wholly or partly funded through CIL revenue.

In Leeds the Regulation 123 list covers:

Sustainable transport schemes:
● New Generation Transport (NGT)
● Leeds Core Cycle Network
● The Public Right of Way network
Leeds Flood Alleviation Scheme (FAS)
Secondary education
Primary education, except for large scale residential development identified in the Site Allocations Plan, which will be expected to provide primary schools either as an integral part of the development or as the result of no more than 5 separate planning obligations
Green infrastructure and public greenspace, except for on-site provision required by Core Strategy policies (this may be included as part of the Section 106 agreement)
Community sports facilities
Cemeteries
Public realm improvements, except for on-site provision or where this is required as a direct result of an adjacent development
District heating networks
Public health facilities

✓ The Strategic Fund can be invested in strategic infrastructure throughout Leeds and is not restricted geographically to the area or ward where the development is located. This may mean that CIL funds generated from a development in an area may not be necessarily spent in that same area.

✓ The Council has adopted a strategic approach to spending the CIL funds in Leeds which includes infrastructure such as schools, public transport etc. In July 2017 the Council agreed to spend the Strategic Fund collected in 2015/16 to contribute to the learning places deficit for schools.

#B The Neighbourhood Fund

✓ The Neighbourhood Fund is 15% of levy receipts relating to developments taking place in that area and should be spent on priorities that have been agreed with the local community. The total amount of CIL receipts passed to the local community shall not exceed £100 per dwelling (index linked) in that area in each financial year. If the receipts from the 15% exceed this maximum they would be capped so as not breach this restriction.

✓ The Neighbourhood Fund is passed on to the relevant Parish or Town Council to spend. Where there isn't a Parish or Town Council, the fund is retained by the City Council and spent by the relevant Community Committee.

✓ Where development straddles the boundaries of a Parish or Town Council or Community Committee area, each Council/Committee will receive a proportionate share of the CIL, based on the floorspace within their administrative area.

✓ Parish and Town Councils and Community Committees, in consultation with the local community and Ward Councillors, must decide what the priorities in the local area are and how and where the Neighbourhood Fund should be spent.

✓ Where there is a Neighbourhood Plan in place, the proportion rises to 25% of total CIL receipts of developments taking place in that area.

- ✓ The Neighbourhood Fund can be spent on a wide range of infrastructure, as long as it meets the requirement to support the development of the area by:
 - funding either the provision, improvement, replacement, operation or maintenance of the infrastructure, or
 - addressing the demands and anything else concerned with what the development places on an area.
- ✓ It is not restricted to items on the City Council's Regulation 123 list
- ✓ Infrastructure can be delivered on a range of scales from small to strategic, for example
 - Environmental improvements such as, landscaping, open space improvements
 - New benches or signage
 - Public art
 - Equipment for a community group
 - Improvements to a community building;
 - Projects affecting more than one village/ community e.g. a cycle path or footpath linking two communities, junction/highways improvements, sports facilities drawing more than local use;
 - Strategic infrastructure affecting a number of communities.
 - The Neighbourhood Fund can be used to fund the preparation of a Neighbourhood Plan.
- ✓ CIL will not be able to fund:
 - Projects that will only benefit individuals (5 or less) or a single household
 - Projects that directly benefit, or can be perceived to benefit individual councillors
 - Projects which relate solely to religious purposes
 - Political activities
 - Retrospective projects i.e. where the spend has already occurred

Further guidance on spending the Neighbourhood Fund can be found on the [Leeds City Council website](#)

#C Neighbourhood Forums with Neighbourhood Plans in Place

- ✓ Communities that have adopted a Neighbourhood Plan will receive 25% of the CIL revenue arising from the development that takes place in their area.
- ✓ For this to apply the Neighbourhood Plan must have been 'made' or been successful at referendum before a relevant planning permission first permits development.
- ✓ Neighbourhood Planning groups often identify local projects / priorities in their Neighbourhood Plans that can be funded by CIL receipts. These projects / priorities should be agreed through consultation with the local community and other stakeholders.

When will the CIL Neighbourhood Fund be paid?

#2

- ✓ The CIL income collected for the Neighbourhood Fund will be transferred to the relevant Town or Parish Council or Community Committee twice each year:
 - Income received between 1st April and 30th September – transferred on **28th October**
 - Income received between 1st October and 31st March – transferred on **28th April**
- ✓ If a Parish/Town Council or Community Committee does not spend its share of the CIL within 5 years of receipt or does not spend it on initiatives that support development in that area, the Council may require it to pay back some or all of the funds.

#3

How will CIL be monitored?

- ✓ Under the Regulations, to ensure that the levy is open and transparent, Leeds City Council will prepare a short report on the levy for the previous financial year which will be placed on the Leeds City Council website by 31st December each year. These reports will set out how much revenue from the levy has been received, what it has been spent on and how much is left.
- ✓ Town and Parish Councils and Community Committees are required to publish the information on their websites with details of the monies received from the Neighbourhood Fund including CIL receipts; total expenditure and a summary of what the CIL was spent on by 31st December.
- ✓ This information should be submitted to Leeds City Council for publication if the Parish/Town Council or Neighbourhood Forum does not have a website.
- ✓ There is no prescribed format for reporting, however the City Council has prepared a template which is available on request.

For further information, please contact the CIL officer at CIL@leeds.gov.uk

November 2018

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Report of the Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, Hunslet & Riverside, Middleton Park)

Report author: Lyn Bambury, 07891 276639

Date: Wednesday 28th November 2018 for information

Inner South Community Committee Area Update Report

Purpose of report

1. To bring to Members' attention, a summary of work which the Communities Team are engaged in based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

Background information

2. This report provides regular updates on some of the key activities between Community Committee meetings including project work, community engagement, partnership work, functions delegated to Community Committee, Community Champions roles and actions, integrated working and locality working.

Main issues

Updates by theme: Children's Services, Community Champion: Cllr Andrew Scopes

Children & Families Sub Group

3. The sub group met on Monday 10th September, where the importance of play was discussed, plus the need for creative thinking around how we protect existing playgrounds and support new initiatives such as Dewsbury Road Hub being used as a playground.
4. At a recent Inner South Community Committee meeting it was agreed to fund a project application by St Luke's Cares that looks to tackle child sexual exploitation in Inner South. The children's champion asked St Lukes to get information on the number of

cases in Inner South in recent years. They have now obtained that information from the police using a freedom of information request.

5. Colleagues who also have information on the scale of the issue, from Children's Social Work and Leeds Children's Safeguarding Partnership have been invited to the next meeting. It will also be an opportunity to see what is being done to tackle it and if there is anything that the sub group can do to support this work.
6. Attainment was also on the agenda and it was decided to invite school leadership to attend future meetings to update and obtain SATs/GCSE data.
7. The sub group has also started planning the next Inner South Youth Summit to take place on 21st January, 2019 at Leeds United, Elland Road. High Schools that didn't engage last year will be targeted.
8. The date of the next sub group meeting is: 7th February, 2019, 12:30-14:30 at Dewsbury Road Community Hub.

Updates by Theme: Employment, Skills & Welfare, Community Champion: To be determined

Employment, Skills and Welfare

9. Within the Community Committee area, there are 1,635 people claiming Job Seekers Allowance (JSA), as of September 2018 which is a 19% (260 people) increase compared to the same period last year. The increase in the JSA claimants during this period may be attributed to no further new claims for Universal Credit (UC) being made from January 2018 to October 2018 and instead new claimants had to revert back to claiming the legacy benefits that UC will eventually replace. The full roll out of UC started in Leeds on the 10th October 2018.
10. There are 4,545 people claiming Employment Support Allowance (ESA), as of February 2018, which is a 3.40% (160 people) decrease compared to the same period last year.
11. From April to September 2018, there have been 1,776 residents accessing Jobshops and Employment and Skills programmes, with 494 supported to secure employment and 808 to improve their skills.
12. The Personal Work Support package (PWSP), requiring those unemployed residents in receipt of Council Tax Benefit to attend Jobshops for additional job search support, is working well. From October 2015 to end of September 2018, a total of 3,638 residents have started on the programme, 28% (1,012) have secured employment. 570 residents from Inner South have engaged or have completed this programme, 28% (159) of these have secured employment. This programme has been remodelled. The new offer will be known as My Work Pathway and will focus on intensive 1-1 support for 12 weeks with an additional 3 months *in work* support available. This will roll out on 26th November

and will be delivered across 4 Hubs, City Centre, Dewsbury Road, Compton and Armley.

13. Go Higher event took place at The Point on 1st November and this was organised in conjunction with South Leeds schools to enable years 11/12/13 to complete relevant applications to FE/HE. Careers support and Apprenticeship advice was also available on the day.
14. The Point is currently supporting 8 businesses within the White Rose Shopping Centre to recruit for a mixture of seasonal and current F/T and P/T vacancies. A number of assessment days have been held which have enabled businesses' to be more specific about their needs. Customers have participated in tasks to demonstrate their abilities and have been screened for suitability.
15. A pilot with the Children's Centres is currently taking place within Hunslet and Riverside and Middleton Park. The focus is to address Child Poverty. Parents have been consulted with and learning opportunities have been developed to address identified needs. Hunslet and Riverside have a high proportion of ESOL needs and parents have been signposted to local provision. Other provision being provided or developed will be dependent on the relocation of the Children's Centre in 2019 and on availability of on-site space.
16. Middleton Children's Centre intend to hold a Story Sacks session starting in November encouraging parents to learn whilst supporting their child using reading, drawing and conversation skills. Individual 1-1 appointments are also available with an Employment and Skills worker to enable parents to get a range of support and advise to move them into learning/work. A review meeting will be undertaken in December to consider feasibility and future approach. (Beeston Children's Centre is not included in this pilot)
17. In response to DWP wanting to be more involved in supporting the Core Localities an agreement has been made for all SBWA (sector based work academies) to be shared and promoted via Jobshops. This will target suitable customers who are in receipt of JSA to be prioritised for participation and potential job outcomes on completion. The SBWAs are designed in conjunction with a business and offer an assessment and training packages to meet recruitment needs. Two information sessions will be delivered at Dewsbury Road on 9th November to better inform local people of the upcoming opportunities within the NHS and the requirements required
18. A decision regarding a city-wide Employment and Skills Board is with the Executive Board Member still. As soon as there is an update, members will be informed.

South East Debt Forum

19. The annual Leeds Joint Debt Forum meeting took place on the 27th September 2018, at St Georges Centre. The event was opened by Councillor Judith Blake and was well attended with a range of organisations represented from across the city.

20. The main focus of the event was Universal Credit and attendees were given the opportunity to participate in workshops to discuss the implications for the residents of Leeds.

21. Feedback from the event is currently being looked at to form the focus of work going forward and will be circulated once available.

Updates by theme: Environment, Community Safety Champion: Cllr Angela Gabriel

Environmental and Community Safety Sub Group

22. The group met on Monday 1st October and discussed, amongst other things, the implications of South Leeds being removed from the Clean Air Zone. A steering group is being set up to map out locations for trees/greenspaces in Hunslet and Riverside and Beeston and Holbeck wards, which will help to mitigate the effects of pollution and enhance the environment by creating “green corridors”.

23. Dog fouling is still a major problem in the area. It was agreed to continue awareness raising work, but to also look at hard hitting campaigns, including renewal of banners and stickers. A recent “eyes” design post has been trialled in East area.

24. Members have been emailed and asked to identify dog fouling hotspots, to enable targeted work, such as including placing signage at hotspot areas and delivering responsible dog ownership letters to residents in the affected area.

25. Drug taking/needle use at Dewsbury Road Community Hub, New Bewerley Community School and surrounding areas are still causing problems, despite CCTV and other preventative measures. Everyone to email Neighbourhood Policing Team with regard to these issues and PCSO's will investigate.

26. Members also agreed to raise issue of the increase in rough sleeping, needle use in broad day light and drug taking at the next Strategic Community Safety meeting.

27. Missed bin collections in Beeston Hill, due to access issues, occur regularly, with parked cars causing obstructions.

28. The police have agreed to assist with PCSO support on bin collection days. Members will provide details of hotspots to the NPT to facilitate support to Waste Management on refuse collection days.

29. The date of the next meeting is Thursday 17th January, 1.00pm-3.00pm, Dewsbury Road Community Hub, Conference Room.

Christmas/New Year Bin Collections

30. An A5 postcard will be going out to inform residents of bin collection dates over the Christmas and New Year period. These are going to be sent to all households (excluding those on communal collections), starting w/c 19 November.
31. There will also be posters and A6 pull off pads being distributed to over 600 community buildings, as well as press work, social media and website campaigns, digital screens and roadshows
32. Bin collections will continue as normal up until and including Saturday 22 December.
33. A revised schedule will be in place for the two week period between Christmas Eve – Monday 24 December and Saturday 5 January
34. During the revised schedule, bins will be emptied one day earlier or later than normal, with the exception of New Year's Eve – Monday 31 December – when collections will take place on the usual scheduled day
35. The usual service will resume from Monday 7 January
36. Please see **Appendix 1** for a poster containing further information

Update by theme: Community Safety, Community Champion Cllr Mohammed Iqbal

Managed Approach

37. The Operational Group for the Managed Approach has met on three occasions since the last meeting of Community Committee and the Community Reference Group a similar number. The main issues coming out of the Operational Group meeting included:
38. **CCTV.** Safer Leeds will be funding a static camera linked to LeedsWatch to be installed near St Matthews Community Centre. Communities Team have secured funding for two further cameras and are awaiting confirmation on funding for a fourth.
39. **MA Policing Team.** Recruitment is underway to appoint a dedicated team of Police Officers to work on the Managed Approach.
40. **Community Engagement.** The next Holbeck Residents meeting is now likely to be held in the New Year with the meeting being jointly chaired by the Reference Group and Council.
41. **Public Space Protection Order (PSPO).** Consultation is under way to determine if this approach should be undertaken in Holbeck to address street drinking, which is often connected to sex workers and their associates.

Gang Issues in South Leeds

42. The issue around gangs was raised at the Belle Isle & Middleton Neighbourhood Improvement Board (NIB) at its meeting on 28 September 2018. Two particular gangs were referenced with possible connections to drugs and a number of violent incidents in and around Beeston and Middleton.

43. The meeting was followed up at Elland Road Police Station with Ward Members from all Inner South wards invited. A number of issues came out of that meeting:

- Excluded children left to roam the streets
- Some of the gang members have siblings in more organised crime groups that are connected to drugs
- Youth Offending Service (YOS) are working closely with both Inner South High Schools

44. Going forward it was agreed that these issues would be taken to respective tasking meetings to improve the disconnect between partners. West Yorkshire Police to update regularly at Ward Based briefings.

**Updates by theme: Health & Well Being, Community Champion: Cllr Paul Truswell
Adult Social Care, Community Champion: Cllr Gohar Almss**

Seasonal Flu

45. It is that time of year again when seasonal influenza is here and time to promote the uptake of the best protection – the vaccine.

46. The link below is for the Council's public facing webpage that has a wealth of information on the why, who and how. Leaflets and posters are available to promote uptake of the vaccine and these can be viewed and downloaded via the webpage. Leaflets and resources are also available from the Public Health Resource Centre: www.leeds.gov.uk/flu

47. Please encourage uptake of the flu vaccine with service users, their families and carers and frontline staff as you feel appropriate.

Winter Friends

48. Following on from work carried out last year an e-briefing has now been made available to support more people to become Winter Friends. Being a Winter Friend means you are equipped with knowledge, resources and signposting information to support a vulnerable person during Winter. There are nine evidence based, high-impact interventions that can support vulnerable people during Winter and these are covered in the Winter Friends e-briefing.

49. You can now access the Winter Friends e-briefing on the Public Health Resource Centre Website by clicking on [Winter Friends e-briefing 18/19](#) (please note you will need to open the file and play as a slideshow in PowerPoint)

50. Once the e-briefing has been viewed, Winter Friends can collect a resource pack from the Public Health Resource Centre (Technorth Centre, 9 Harrogate Road Leeds LS7 3NB) to support conversations and promotion of relevant campaigns.

51. To provide and increase support across Leeds, we would be really grateful if this information could be shared to encourage access to the resources.

Better Together

52. Better Together in the South is well into its second year of activity. Health for All (HFA) consortia have employed a number of innovative engagement and outreach techniques to target Black African and Minority Ethnic groups such as promotional stands at Bollywood Film nights and extensive door knocking which has proved to be some of the most effective across the city.

53. The careful choice, calibre and empathetic qualities of the outreach workers has yielded dividends in helping to engage and support local residents in either reconnecting with their communities and / or being signposted to services which improve and help maintain a citizens health and wellbeing.

54. The South's groups run by HFA and its partners such as Asha and Hamara have helped many local residents to become less isolated, lose weight and learn new healthy cooking techniques which are appropriate to their culture and religion. This bespoke approach has won over local community members for many years.

55. There will be a celebration event this year for Better Together to celebrate and explain how this unique service works. The event was planned for 7th November, 2018 but as this clashed with several other events, it will be rescheduled.

56. Last year Better Together South beat their annual target and engaged with over 4618 community members and moved with well over 1,500 residents into groups which increased social resilience, improved health and ultimately built social capital. All of this bodes well for year two.

57. Quarter 2 performance data is not in yet, but will be shared as soon as it is available.

South Leeds Health & Wellbeing Forum

58. The next forum will be held on 20th November 2018 at Tenants Hall Enterprise Centre Acre Close, Middleton. The focus of this forum is Physical activity: Everybody Active, Every day.

59. It includes an interactive workshop to help us to better understand what needs to come together to enable people to "move more" each day – how do we better link our work, connect with residents, community organisations and wider partners, what works well already, where are the gaps and what ideas do you have? The aim is to help partners and organisations to shape the physical activity opportunities in their locality.

60. The workshop will include guest speakers, case studies, taster sessions and lots of conversation. Feedback from this workshop will be included in the update report, as soon as it is available.

Inner South Health and Wellbeing Sub Group

61. The Wellbeing Sub group took place on the 20th September, 2018.

62. The sub group heard from Paul Lambert, Advanced Health Improvement Specialist, about smoking. Attendees heard that overall there has been a reduction in smokers citywide, however Middleton Park ward still had one of the highest smoking rates in the city. The average number of smokers citywide is 16.9% whereas for Middleton Park ward the percentage is 24%.

63. A lengthy discussion was had around the introduction of Public Spaces Protection Order (PSPO) in children's parks. It was discussed whether this could be rolled out to local sports groups to ask adults not to smoke on the side-lines of sporting events and possibly picked up as a child-friendly Leeds initiative.

Mental health

64. Mentally Healthy Leeds a public health commissioned service which was launched recently. A public mental health service which is all about good mental health for everyone. The main aim is to reduce health inequalities and improve health and wellbeing in the communities most at risk of poor mental health.

65. The service will work with communities in the 10% most deprived parts of Leeds to identify, understand and build on the protective factors that help keep people mentally and emotionally well. The aim is to equip people with an understanding and experience they can use to prevent problems developing or becoming worse.

66. There will be a particular focus on communities most at risk of poor mental health, including those in the most deprived areas of Leeds, young women, men aged 30-60, people who are LGBTQ, refugees and asylum seekers.

67. For more information about the service contact mhl@touchstonesupport.org.uk or telephone 0113 248 4880

Suicide prevention

68. Leeds City Council are busy working with key partners to reduce suicides across the city. For more information, help and support if you are feeling distressed, low or suicidal

please check the link: <https://www.leeds.gov.uk/phrc/current-awareness/suicide-prevention>

Updates by Theme: Community Engagement

Social Media and communications

69. **Appendix 2**, provides information on posts and the number of people reached on the Inner South Community Committee Facebook page.

Beeston Hill Residents Forum

70. The Beeston Hill resident's meeting was held on the 11th October at the Hamara Healthy Living Centre. The agenda included an update from Highways, Cleaner Neighbourhoods and West Yorkshire Police. An open space format was used and residents were able to raise and discuss any concerns with services. Issues raised at the meeting included anti-social behaviour, drug dealing and missed bin collections.

71. The second part of the meeting was a presentation on the Selective Licencing consultation. Officers gave an overview of the consultation. Landlords and residents were able to speak to the officers and complete the consultation questionnaire. All attendees were encouraged to respond to the questionnaire and feed into the consultation.

Love Where You Live (LWYL) Belle Isle & Middleton

72. The Middleton Engagement event took place on the 19th September. Around 15 residents attended and engaged with Police, Housing Leeds, Cleaner Neighbourhoods Team, Youth Service, Leeds Anti-Social Behaviour Team, Libraries / Customer Services, Highways, Middleton Park and Middleton Elderly Aid. Housing Leeds commented that they had quite a lot of interest in Housing Advisory Panel (HAP) funding and walkabouts; they felt the meeting had been productive in engaging with residents.

73. Community Connections New Forest Village was held on the 6th November 2018 18:00 – 20:00 at St Georges Centre. The event was a drop in session for residents to find out what was going on in their community. Services and organisations including Police, Leeds Anti-Social Behaviour Team, Youth Service, Libraries / Customer Services, Cleaner Neighbourhoods Team, Highways, Leeds Corinthians RUFC, Health for All and Middleton Elderly Aid, were present for residents to speak with and raise any issues.

Holbeck Residents Forum

74. Holbeck Residents meeting last met on 11th September 2018. The agenda included a number of presentations from Third Sector organisations delivering work in the area; this then being followed by service updates and finishing with an open space session where

residents were invited to talk to service providers on individual tables. The Third Sector presentations included:

- Holbeck Viaduct Project – a presentation inviting volunteers to get involved in making the viaduct an attractive walking and cycling route from Holbeck into Leeds city centre
- Holbeck Neighbourhood Plan – an update on the plan and an opportunity for residents to join the project group
- Slung Low – an offer to local people to get involved in the arts and practical training sessions being offered locally
- People Matters – a project supporting people with learning difficulties to become active and live more independent lives

75. The presentations were generally well received but a number of local people wanted to discuss issues relating to the Managed Approach (MA). This item was not a specific item on the agenda but was picked up under community safety.

Garnets Community Event

76. The official launch of the play area was held on Thursday, 4th October from 3-6pm. The celebratory launch event was led by the Communities Team in partnership with Parks and Countryside and Housing Leeds. The event began with a ribbon cutting ceremony at Garnet Place Pocket Park by local residents, Hunslet and Riverside local ward councillors Paul Wray, Mohammed Iqbal, Executive Member for Environment and Active Lifestyles Cllr Mohammed Rafique and Executive Member for Regeneration, Transport and Planning, Cllr Richard Lewis. In addition to this, a community fun day event was held to bring the community together and promote cohesion in the area.

The event saw over 150 local people gather for a free fun day. Activities included sports, inflatables, food, music, arts and crafts, goodie bags provided by NPS Leeds. Also, there were information stalls from Communities Team, Housing Leeds, Waste Management recycle team, Leeds City College, LCC Youth Service, LCC Customer service, LCC Active Leeds Hamara and Vales Circles.

Priority Neighbourhoods

Beeston Hill Priority Neighbourhood

77. The **Beeston Hill Core Group** continues to meet on a 6 weekly basis. The last meeting took place on the 5th November, which included a walkabout around the priority neighbourhood. This was an opportunity to have a visual audit of the area and see the challenges it presents for partners.

78. In response to issues raised at the residents meeting and at the Core Group, an engagement day will take place on the **29th November, 10am to 1pm**. The focus will be around the Rowland Road Pocket Park area and surrounding areas.

79. The aim of the day is to speak to residents about the correct disposal of their household waste. Activities will include a door knocking exercise, where members of the Core

Group, in partnership with Waste Management Service, will be providing easy to read pictorial leaflets on this subject. This will also present the opportunity to speak to residents about any other issue that they may want to raise.

80. The engagement day will also include bulb planting at the Rowland Road Pocket Park. Local schools and residents will be invited to get involved.
81. The **Trentham Pocket Park Project** was developed in response to residents' concerns over dog fouling, and lack of quality greenspace for local people in the area. The park is surrounded by properties with no or very small gardens. Local ward councillors responded to this issue by commissioning Play Anywhere to deliver play interventions at Trentham Pocket Park. In addition, they supported the installation of new play equipment and resurfacing work to improve the general appearance of the park.
82. To complement this piece of work, Communities Team worked in partnership with Public Health, who as part of their £10,000 investment in improving priority neighbourhoods in Beeston Hill, commissioned Touchstone to deliver community engagement activities in the area. The aim of this intervention is to enhance community engagement by improving the area, build new friendships around Trentham Park using artwork and gardening to engage and involve local residents. It is hoped this will also address low levels of community engagement in the area and distrust of statutory organisations. Activities included installing 2 new planters, planting a variety of flower seeds, herbs, vegetables and decorating the park. There has been really good engagement with residents participating in the sessions delivered. As well as improving physical health, residents had the opportunity to meet other people from their area and develop friendships. A great outcome is the forming of a 'Friends of Trentham Park' involving local residents.

Holbeck Priority Neighbourhood

83. **The Support Hub @Holbeck (5 Recreation View).** Since launching the support hub @Holbeck in June the offer of support services and agencies that residents can access has steadily increased. In addition to support from Dewsbury Road Hub staff and the Communities Team staff, there is now Touchstone, Blue Apple, Improving Access to Psychological Therapies (IAPTS) and Holbeck Elderly Aid (HEA) all working from this location during the 3 days it is open. Leeds Anti-Social Behaviour Team (LASBT) have also started a monthly drop in session for residents to report issues to them. Building on this, Money Buddies should be operating from this location very soon and the Hub will be getting public facing computers in the building in the next few weeks to allow residents to write CV's, carry out job searches and complete online applications.
84. The hub has so far dealt with over 160 enquiries from residents, of these: 35 have been for employment support, 32 have been for benefits/council tax advice, 45 for housing conditions, 7 for medical support, 5 ASB and crime advice. Other issues have related to debt advice, education, ESOL courses, street cleansing issues, parking and social isolation.

85. **Slung Low**. This organisation recently acquired £10k of Public Health funding to deliver its 'programme of doing and learning' project in Holbeck priority neighbourhood. The Slung Low team will engage with existing groups as well as individuals to get local people to join their college classes that range from arts/dance to practical learning such as joinery classes. They will particularly target isolated individuals and will closely work with Connect for Health who are targeting Holbeck as part of its Social Prescribing Project. This also being Public Health funded.
86. **The Holbeck Priority Neighbourhood Core Group** met on the 6th of September with progress reports on Active Leeds work in the area; community safety and CCTV/PSPO progress; Local Centres Programme and improvements to shop fronts in Holbeck.
87. A request for £5k for CCTV for Maynell Heights is to come out of the Holbeck Priority Neighbourhood Budget. The full 4 camera scheme is detailed below. The total cost of the system is £47k and the following grants have been awarded:
- Camera 1 at Czar St (funding secured by LCC LeedsWatch) £14,000
 - Camera 2 near St Matthew's Community Centre (funding secured by Local Centres Programme) £14,000
 - Camera 3 at the top of Meynell Heights (funding secured from Inner South Community Committee) £5,000
 - Camera 4 at Top Moor Side near the MUGA (awaiting outcome of the bid to Housing Environmental budget) £14,000
88. Inner South Community Committee and Safer Leeds will jointly cover ongoing monitoring and maintenance

Leeds Neighbourhood Approach (LNA) Activity in Holbeck

89. **Multi-Agency Area Walkabout**. The turnout for the 13th multi-agency walkabout on the 9 October was one of the best since these started in mid-2015. Frontline officers from Housing Leeds, Unity Housing, Leeds Federated Housing and the Leeds Neighbourhood Approach Team all turned out to ensure resident's issues were being addressed. The Police, Communities and LASBT were all also well represented and as per previous walkabouts the Cleaner Neighbourhoods Team were out in numbers to tackle environmental issues identified. Private sector landlords accompanied officers, raising a number of issues around enforcement and the environment.
90. Since starting these walkabouts over **1000** property and street issues have been addressed by partners working together. These include bin yards, road conditions, unsightly properties, reports of ASB and criminal behaviour, fly tipped waste and any other issue affecting the area. The walkabouts which cover over **50** streets and over **1200** properties. A measurement of the success of the walkabouts is that there were **850** street and property issues outstanding at this time last year but this is now down to **350**.

91. **Holbeck Landlord Forum (9 October 2018).** The 10th Holbeck Landlord Forum, chaired by Cllr Gabriel, was well attended, with over **30** private sector landlords, officers from key service areas, the police and other housing providers. The forum gave an update on the work of the LNA and the team's expansion into the Rydall's area of Holbeck (LNA6), this was followed by a presentation from City Development on the South Bank development and how this will impact on Holbeck. Finally, there was a short presentation on the proposed Selective Licensing in Beeston and Harehills which was followed by a consultation session for affected landlords to discuss their concerns with us. The next forum is due to be held around February/March 2019.
92. **Rollout of Communal bins in the Receptions.** As part of the group repair works carried out in the Receptions **14** bin yard areas (forming **28** communal waste areas) were cleared and improved. On the 9 October, communal bins were delivered to **20** of these communal waste areas and the Waste Doctors, LNA staff and PCSOs went out door to door giving advice on recycling and the new waste provision. These works have not only improved the problem bin yards in this area, but they have removed individual bins off these streets, improving both the street scene and access on the public footpaths for residents and council cleansing teams.
93. **Community Engagement Day in the Rydall's.** As part of the launch of LNA6, the LNA team, supported by the Police, Cleaner Neighbourhoods Team, Communities, HEA, Blue Apple and LASBT went out door to door in the Rydall's on the 16 October. Over **200** properties are being targeted as part of LNA6 and all were visited on the day by partners, who directly engaged with **60** households giving advice on the approach and discussing issues affecting residents in the area. Out of the **60** households directly engaged with **12** reported issues with sex workers, **20** with littering/dog fouling, **20** anti-social behaviour, **9** parking/dangerous driving. Other issues raised related to; housing conditions (**3**), drugs (**5**) and road conditions (**1**). During the engagement officers also got residents to complete **40** 'Your Views' survey forms for Communities/Safer Leeds to help build a more accurate picture of issues affecting people in the area.

Updates by Theme: Local Centres Programme

94. Hunslet & Riverside:

- Dewsbury Road Town Team has received a long negotiated payment of £12,000 from property developers Quora and it is now identifying improvements they would like to see on the street.
- Signposting is being proposed for the various shopping areas between Beeston Hill and Dewsbury Road. It is hoped this will develop better connectivity between the areas.
- Suggestions are being prepared on whether major improvements can take place at Penny Hill to make the area a very attractive place to shop and socialise.

95. Middleton and Belle Isle:

- Belle Isle shop improvements include extending the red street furniture to all Belle Isle shopping areas.
- Liaising with BITMO over fencing in the grassed triangle at Winrose shops.
- Preparing an enforcement notice to see the Middleton Shopping Centre sign removed and replaced with an attractive sign promoting all public facilities in that area.
- Placing additional benches at St George's Centre.
- Laying a floral display with images near the former Middleton Arms pub.
- Ideas are coming forward to launch a new Town Team for the area.

96. Beeston and Holbeck:

- The Holbeck Local Centres Programme is currently awaiting the results of the shopfront condition surveys and costings from the surveyors.
- A CCTV package is being added to the scheme, (details above at point 86).

Recommendations

97. The Community Committee is asked to:

- a) Note the contents of the report and make comment as appropriate.

Background documents¹

There are no background documents associated with this paper.

CHRISTMAS BIN COLLECTIONS

24 December – 6 January

If your normal
bin day is...

Your Christmas collection days and
dates will be...

Monday

Sunday 23 December

Monday 31 December

Tuesday

Monday 24 December

Wednesday 2 January

Wednesday

Thursday 27 December

Thursday 3 January

Thursday

Friday 28 December

Friday 4 January

Friday

Saturday 29 December

Saturday 5 January

Saturday

Sunday 30 December

Sunday 6 January



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Inner South Community Committee
FACEBOOK highlights over the last 28 days

4th October 2018- 1st November 2018

Since 4th October 2018, the Inner South Community Committee Facebook page has gained:

- **10 new page 'likes'** (and currently has) **874 followers**

This means that this is the **third** most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!!

By far the most popular post since the 4th October was the **video** posting regarding the **Cottingley Play Area**:

- has been shared 6 times
- commented upon 94 times
- liked 39 times
- **has reached a total of 1575 people**

On the following pages are screenshots of the most popular three posts since the 4th October. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place – Cottingley Play Area Video

1575 people had this post delivered to them and it had **1482 video views** and **1091 post clicks**. There were also **39** post likes, alongside **94** comments and **6** shares.




Video
Post
Shares
See metrics for all videos

Leeds City Council Inner South Community Committee is with Adam Ogilvie.

Published by James Leedscc [?] · October 23 at 2:34 PM · 🌐

Presenting the recently finished play park on Cottingley Drive, opposite the flats! 😊

It cost £100,000 with contributions from the following funding bodies:
 £40,000 Ward Based Initiative (Cllr Angela Gabriel, Cllr Andrew Scopes, Cllr Gohar Almass)
 £20,000 LCC Housing Revenue... [See More](#)



cottingley play park, 23 Oct 2018
01:20

✔ **Get More Likes, Comments and Shares**
 Boost this post for £16 to reach up to 18,000 people.

1,575
People Reached

1,228
Engagements

[Boost Post](#)

👍 14

5 Comments 6 Shares

👍 Like
💬 Comment
➦ Share
⋮

Performance for Your Post

1,575 People Reached

1,482 Video Views

140 Reactions, Comments & Shares ⓘ

39 👍 Like	14 On Post	25 On Shares
1 😂 Haha	0 On Post	1 On Shares
94 Comments	7 On Post	87 On Shares
6 Shares	6 On Post	0 On Shares

1,091 Post Clicks

77 Clicks to Play ⓘ	0 Link Clicks	1,014 Other Clicks ⓘ
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NEGATIVE FEEDBACK

3 Hide Post	1 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts




2nd Place – Cottingley Play Area Photos

1231 people had this post delivered, with 287 post clicks. There was also 39 post likes and 21 shares.

Leeds City Council Inner South Community Committee
Published by James Leedscc [?] · October 23 at 12:48 PM · 🌐

We popped over to Cottingley this morning to have a look at the newly finished playground. It was a bit blustery to say the least!
There will be an official opening ceremony coming soon - watch this space for details!



👍 **Get More Likes, Comments and Shares**
Boost this post for £16 to reach up to 18,000 people.

1,231 People Reached **341** Engagements [Boost Post](#)

👍❤️ Eunice Sadler, Hazel Jackson and 16 others 2 Comments 5 Shares

Performance for Your Post

1,231 People Reached

54 Reactions, Comments & Shares 🗨️

39 Like	18 On Post	21 On Shares
3 Love	2 On Post	1 On Shares
1 Haha	0 On Post	1 On Shares
7 Comments	2 On Post	5 On Shares
5 Shares	5 On Post	0 On Shares

287 Post Clicks

103 Photo Views	0 Link Clicks	184 Other Clicks 🗨️
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NEGATIVE FEEDBACK

1 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts



3rd Place – Beeston Hill Residents’ Meeting

1103 people had this post delivered to them, with 39 post clicks. A further 3 people shared the post and there were 8 post likes and 2 comments.

Performance for Your Post

1,103 People Reached		
11 Likes, Comments & Shares		
8 Likes	2 On Post	6 On Shares
0 Comments	0 On Post	0 On Shares
3 Shares	3 On Post	0 On Shares
39 Post Clicks		
26 Photo Views	0 Link Clicks	13 Other Clicks

NEGATIVE FEEDBACK

0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts

Get More Likes, Comments and Shares
Boost this post for £16 to reach up to 18,000 people.

1,103 People Reached	50 Engagements	Boost Post
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The Hall at Tiger 11, Hillside, Beeston Rd, Leeds LS11 8ND



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